

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Youth Services & Sports - Budget 2009-2010 (Vote on Account) – Release of Rs.51.02 lakhs (Rupees fifty one lakhs and two thousands only) towards 2nd quarter of 2009-10 to the Commissionerate of Youth Services, for implementation of ongoing Schemes under plan – Administrative Sanction – Accorded - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT

G.O.Rt.No: 896

Dated 05-11-2009

Read the following:

1. G.O. Rt. No.2238, Finance (Expr. G.A.D. II) Department, Dt. 23.4.2009.
2. G.O. Rt. No.2240, Finance (Expr. G.A.D..II) Department, Dt.23-4-2009
3. From the Commissioner of Youth Services, Lr.No.427/C/YS/ 2009-10, Dt. 28.4.2009.
4. G.O. Rt. No.420, YAT&C(YS) Department, Dt.04.05.2009.
5. From the Commissioner of Youth Services, Lr. No.427-C/YS/09, Dt.22.09.2009.
6. G.O. Rt. No.3818, Finance (Expr. G.A.D.II) Department, Dt.26.10.2009.

* * *

ORDER:

In the references 1st and 2nd read above, Government have issued Budget Release orders for an amount of Rs.746.99 Lakhs (Rupees Seven Crores forty six lakhs and ninety nine thousands only) to the Commissioner of Youth Services, Secunderabad towards 1st quarter budget from Budget Estimates 2009-2010(Vote on Account) for implementation of ongoing Plan Schemes under plan for the year 2009-2010. Accordingly, administrative sanction has been issued in the reference 4th read above, to the Commissioner of Youth Services for release of Rs.746.99 lakhs towards 1st quarter of 2009-10 (vote on account), for implementation of ongoing schemes under plan.

2. In the reference 5th read above, the Commissioner of Youth Services has requested the Government to issue BRO and administrative sanction order towards 2nd quarter budget of 2009-10 to the Commissioner of Youth Services for Rs.51.02 Lakhs (Rupees fifty one lakhs and two thousands only) for implementation of the ongoing schemes. He has furnished the Utilization certificate for sum of Rs.51.02 lakhs (Rupees fifty one lakhs and two thousands only) towards 1st quarter budget 2009-10 (Vote on Account) for implementation of the ongoing schemes under plan.

3. In the reference 6th read above, the Finance (Expr. G.A.D.II) Department has issued BRO for Rs.51.02 lakhs (Rupees fifty one lakhs and two thousands only) for implementation of the ongoing schemes towards 2nd quarter budget provision of 2009-10.

(P.T.O)

:: 2 ::

4. In pursuance of the orders issued in the reference 6th read above, Government hereby accord administrative sanction to the Commissioner of Youth Services for incurring expenditure of Rs.51.02 lakhs (Rupees fifty one lakhs and two thousands only) towards 2nd Quarter Budget of 2009-10 in respect of ongoing schemes of Youth Services Department, as shown in the Annexures - I & II, appended to this order under the Annual Plan 2009-10 (Vote on Account), subject to following instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure - II, enclosed to this order.

5. The amount sanctioned in Para (4) above, shall be debited to the Head of Accounts indicated in the Annexure - I appended to this order.

6. The Commissioner of Youth Services is directed incur the funds for the purpose for which they were sanctioned and to furnish the Utilization Certificate to Government accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Youth Services,
Secunderabad, A.P.
Copy to:
The Director of Treasuries and Accounts,
A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General,
A.P., Hyderabad.
The Finance (Expr. G.A.D.II) Department.
Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(Contd.. for Annexure I & II)

**Annexure- I to G.O. Rt.No. 896, YAT&C(YS) Department, Dated 05-11-
2009.**

**STATEMENT SHOWING THE HEAD OF ACCOUNT WISE BREAK UP OF
THE ON-GOING SCHEMES OF YOUTH SERVICES DEPARTMENT FOR THE
2nd QUARTER OF ANNUAL PLAN 2009-2010**

(Rupees in lakhs)

S.No	Head of Account	Budget Estimates 2009-10	Amount already authorized	Amount authorized now
1.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH(01) – Headquarters Office 010 – Salaries	26.36	6.59	6.59
2.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (03) – District Offices 010 – Salaries	151.88	37.97	37.97
	020 – Wages	0.63	0.16	0.16
	110/111 – TA	5.14	1.29	1.29
	130/131 – SPT& T	4.41	1.10	1.10
	130/132 – Other Office expenses	5.14	1.29	1.29
	130/133 – Water& Electricity Charges	3.67	0.92	0.92
	140 – Rents, Rates & Taxes	0.74	0.19	0.19
	TOTAL	171.61	42.90	42.90
3.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (06) – Youth Welfare Schemes 010 – Salaries	6.12	1.53	1.53
	110 / 111 – T.A.	0	0	0
	500 / 503 – Other Expenditure	0	0	
	TOTAL	204.09	51.02	51.02

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER

(P.T.O)

ANNEXURE – II to G.O.Rt. No. 896, YAT&C (YS) Department, Dated 05-11-2009

**STATEMENT SHOWING THE SCHEME-WISE BREAK-UP OF THE ON-
GOING SHCEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE
ANNUAL PLAN 2009 – 10 TOWARDS 2nd QUARTER BUDGET FROM
B.E.2009-10 (FULL BUDGET)**

(Rupees in lakhs)

S.No	Name of the Scheme	Budget Estimates 2009-2010	General	SCP	T.S.P	TOTAL
1.	Continuation of CYS Staff	26.36	6.59	0	0	6.59
2.	Payment of Salaries to the District Offices with supporting staff of Youth Services	171.61	42.90	0	0	42.90
3.	Continuation of Accounts	6.12	1.53	0	0	1.53
	Total :-	204.09	51.02	0	0	51.02

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER